CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☑ FINAL ☐ UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS			
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)	PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS	CEO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	7,116,960.00		REPAIR AND MAINTENANCE - INFRASTRUCTURE ASSETS
	MARKET		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	99,950.00		EXTERNAL HARD DRIVE 2TB, OPTICAL MOUSE USB TYPE, KEYBOARD, POWER CORD, SYSTEM UNIT, AVR, UPS AND PORTABLE COMPUTER VACUUM FOR THE 2ND QUARTER REQUIREMENT
	AGRICULTURE		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	250,000.00		FREON, ALTERNATOR, DESKTOP MONITOR AND CPU
	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	3,000,000.00		HARD DRIVE AND UPS FOR THE 1ST QUARTER REQUIREMENT
	CITY ADMIN	OFFICE EQUIPMENT	SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	2,000,000.00		REPAIR AND MAINTENANCE - OFFICE EQUIPMENT
	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	61,058.00		MAINTENANCE OF LAPTOP AND PRINTER, EXTERNAL HARD DRIVE 1TB USB TYPE 3.0, OPTICAL MOUSE USB CONNECTION TYPE, MOUSE PAD, KEYBOARD USB CONNECTION TYPE
REPAIR AND MAINTENANCE -MACHINERY AND EQUIPMENT	MIS		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	232,018.00		VARIOUS PARTS OF IT HARDWARE AND SOFTWARE: USB OPTICAL MOUSE/KEYBOARD, COMPUTER MOUSE AND KEYBOARD, COUPLER RJ45, 24-PORT SWITCH HUB GIGABIT, 16 AND 8-PORT SWITCH HUB, 4-PORT WIRELESS ROUTER, COMPUTER HAND TOOLS, CAT 5 AND 6, FIBER OPTICAL MEDIA CONVERTER GIGABIT 1000MBPS SINGLE MODE
											VARIOUS PARTS OF IT HARDWARE AND SOFTWARE: MULTIPURPOSE LADDER 16FT, FIBER OPTIC FFTH TOOL KIT WITH FC-65, USB 16GB AND 64GB, CRIMPING TOOL, SCREWDRIVER SET TOOLS, FIBER OPTIC TOOLS SET, SOLDERING IRON KIT, HOT AIR REWORK STATION, PORTABLE AIR BLOWER DUST CLEANER, UNWIRE TRACKER RJII RJ45 CABLE