

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS										FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)				
						Start of Procurement Activity	End of Procurement Activity						
REPAIR AND MAINTENANCE - OFFICE EQUIPMENT	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	GF	75,000.00		VARIOUS PARTS OF IT HARDWARE AND SOFTWARE: ELECTRICAL MOULDING 1/2" 3/4" 1" 2", NO MORE NAILS 100G, FIBER OPTIC SC CONNECTOR BUTTERFLY SC CONNECTOR, FIBER OPTIC MEDIA CONVERTER A AND B, NAIL GUN ORIGINAL MANUAL NAIL SHOOTER CONCRETE RIVET TOOL, 48V CORDLESS HAMMER DRILL DRIVER, SCREWDRIVER SET, DATA CABINET 6U, HORIZONTAL POWER RAIL 6x16AMO			
REPAIR AND MAINTENANCE - OTHER PPE	MARKET		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	GF	175,360.00		CIRCUIT BREAKER WITH ENCLOSURE 30AMP, AC SURGE PROTECTOR 20KAIC WITH CASING, RJ45 CONNECTOR, CONVENIENCE OUTLET 3 GANG SURFACE TYPE, UTP CAT6E OUTDOOR CABLE DOUBLE JACKET 300M, TW 1 4/1 150M, RUBBER TAPE, SECONDARY RACK ASSY SINGLE, FIBER OPTIC DROP CABLE 12F WITH MESSENGER, TERMINATION BOX, C CLAMP BINDING HOOK, STAINLESS STEEL STRAP 3/4x50, STAINLESS STEEL BUCKLE S-268 3/4" SINGLE SPLICE, PATCH CORD SINGLE MODE, PUBLIC ADDRESS HORN SPEAKER, HARD DRAWN COPPER DROP WIRE #18, PA ZONE MIXING AMPLIFIER, PAGING MICROPHONE, DRIVER UNIT, REPLACEMENT COIL, AUTOMATIC VOLTAGE REGULATOR FOR THE 3RD QUARTER REQUIREMENT			
			SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	GF	100,000.00		BUGGY DEEP TYPE, CARPENTER SAW, GRAFTING TOOLS, PLIERS, PRUNING SHEARS, RECHARGEABLE FLASHLIGHT FOR THE 1ST QUARTER REQUIREMENT			