

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

Project Title	PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)			
REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT	MARKET		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	84,686.60		EXTERIOR TIRES, ENGINE OIL, BREAK PASTE, AIR FILTER, WIPER BLADE, OIL FILTER, BREAK CLEANER 600ML, DRAIN PLUG WASHER AND GASKET, WINDSHIELD WASHER FLUID, SPARK PLUG AND OTHER RELATED EXPENES	
	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	3,000,000.00		ENGINE OIL FOR GASOLINE AND DIESEL, COOLANT 1L, WD-40 200ML, TIRE TRUCK 700/16, TIRE TRUCK TUBE AND FLAPS 700/16, TIRE TRUCK AND TUBE AND FLAPS 760/16, TIRE TRUCK AND TUBE AND FLAPS 8.25x20, TIRE TRUCK AND TUBE AND FLAPS 10.00x20, TIRE TRUCK AND TUBE AND FLAPS 11.00x20, TIRE TRUCK AND TUBE AND FLAPS 12.00x20, MULTICAB TIRE AND TUBE 600x12, MULTICAB TIRE AND TUBE 155R12, MULTICAB TIRE AND TUBE 165x13, TIRE TRUCK 205x65R16C TUBELESS, TIRE ADVENTURE AND TUBE TUBELESS, TIRE ADVENTURE AND TUBE 185R14C, BATTERY 15MF 25MF 35MF MAINTENANCE FREE, BATTERY 2D AND 4D MAINTENANCE FREE FOR THE 1ST QUARTER REQUIREMENT	
	CEO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	2,040,000.00		REPAIR AND MAINTENANCE OF VARIOUS VEHICLES AND OTHER OIL AND LUBRICANTS FOR THE WHOLE QUARTER REQUIREMENT	
	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	100,000.00		CHANGE OF BRAKE PAD, REPAIR OF AIRCON AND CHANGE OIL	
	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	90,000.00		REPAIR OF MOTORCYCLE FOR THE 3RD QUARTER REQUIREMENT	
	CIO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	100,000.00		TUBELESS TIRES, TIRE RINGS, TIRE JOCK, FREE MAINTENANCE BATTERY AND OTHER RELATED EXPENSES FOR THE 1ST AND 2ND QUARTER REQUIREMENT	
	AGRICULTURE		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	BAC	GF	245,020.00		BATTERIES, TIRES AND FUEL AND OIL FILTER NEEDED FOR VARIOUS VEHICLES FOR THE 1ST QUARTER REQUIREMENT	