

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS										
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
SAVE ESTERO PROGRAM	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,148,100.00	SPADE SHOVEL, SWEATSHIRT, MIDRIB BROOM, MICROBIOIOTIC ORGANIC SOLUTION, BLACK AND YELLOW BAGS XL
ECOLOGICAL DEVELOPMENT PROGRAM	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,150,000.00	ASSORTED INDIGENOUS SEEDLINGS FOR THE 2ND QUARTER REQUIREMENT
AGRICULTURAL AND MARINE SUPPLIES	AGRICULTURE	PROMOTION OF GREEN REVOLUTION 2.0	SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	500,000.00	ASSORTED SEEDLINGS: AMPALAYA, OKRA, STRING BEAN, EGGPLANT OPV, SQUASH, PETCHAY, UPO, PATOLA, CUCUMBER, TOMATO, SWEET POTATO AND SWEET CORN HYBRID
AGRO-AQUA FISHERY PROIGRAM	AGRICULTURE	AGRICULTURAL AND MARINE SUPPLIES: PROCUREMENT OF HYBRID AND OPV VEGETABLE SEEDS, HERBS AND SPICES	SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,000,000.00	CABBAGE HYBRID, TARRAGON, MINT, LEAVE CORSE, PETCHAY, AMPALAYA, PATOLA, STRING BEANS, UPO, SQUASH, UPLAND KANGKONG, MOLASES, PP TWINE, TIE WIRE, PLASTIC MULCH, CULTURE NET, BLACK MONOLINE #150, UREA FERTILIZER, COMPLETE FERTILIZER, FOILAR FERTILIZER AND UV FILM
REPAIR AND MAINTENANCE	PDAO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	491,700.00	VARIOUS REPAIR AND MAINTENANCE FOR THE 4TH QUARTER REQUIREMENT
REPAIR AND MAINTENANCE - BUILDING AND OTHER STRUCTURES	CGSO		PUBLIC BIDDING	NO		to be determined by the BAC		GF	10,000,000.00	VARIOUS REPAIR AND MAINTENANCE FOR THE 1ST QUARTER REQUIREMENT
	CEO		PUBLIC BIDDING	NO		to be determined by the BAC		GF	111,281,339.20	VARIOUS REPAIR AND MAINTENANCE FOR THE 1ST QUARTER REQUIREMENT