

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund		
PUBLIC INFORMATION DISSEMINATION PRO-GRAM	CIO	CABLE SATELLITE, TELLEGRAPH AND RADIO EXPENSES	NP-AGENCY TO AGENCY	YES		to be determined by the BAC	to be determined by the BAC	GF	2,700,000.00	LOCAL RADIO STATION 1: LAMRAG RADIO PROGRAM AND EVENING PROGRAM
									1,620,000.00	LOCAL RADIO STATION 2: K5 NEWS FM
									2,400,000.00	LOCAL RADIO STATION 3
									259,350.00	OTHER RELATED EXPENSES
PRINTING AND PUBLICATION	CIO		NP-AGENCY TO AGENCY	YES		to be determined by the BAC	to be determined by the BAC	GF	600,000.00	LOCAL NEWSPAPER 1 & 2: SUNDAY PUNCH AND BALITA 8
									300,000.00	LOCAL NEWSPAPER 3: LEYTE SAMAR DAILY EXPRESS
OTHER SUPPLIES AND MATERIALS	MARKET		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	300,000.00	LOCAL NEWSPAPER 4: SAN JUANICO BALITA
									439,498.00	THHN WIRE #10, THHN WIRE #12, PLASTIC SOCKET 4x4, LED BULB 24W, ELECTRICAL TAPE 1" RUBBER SOCKET, STEEL SHOVEL, GARDEN RAKE, M GARBAGE BASKET, RAINCOAT AND RAINBOOTS, GARDEN GLOVES, FACE MASK 3PLY 50'S AND SWEATSHIRT WITH PRINT, WOODEN PUSH CART FOR THE 1ST AND 2ND QUARTER REQUIREMENT
									400,000.00	VARIOUS PLANTING MATERIALS (FRUIT BERRIES): RED LETTUCES SEEDS, INVICTA, GREENSPAN (LETTUCE SEEDS), RED RAPID (LETTUCE SEEDS), MONDADO, KEEKILA PEATMOS, COCOPEAT BUFFERED, NPK CHELEATES, HYDROGEN PEROXIDE AND CALCIUM NITRATE, MAGNESIUM SULFATE, OLMIETIE LETTUCE, INDOOR ACCESSORIES: SEEDLING TRAYS, LEDLIGHT BULB, PLUGS, CABLES AND EXTENSION WIRE