

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS										FUNDING DETAILS			PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)					
ADVERTISING EXPENSES	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	124,206.60		PRINTING OF TARPAULIN IN ASSORTED SIZES FOR THE 1ST QUARTER REQUIREMENT			
OTHER MOOE	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	3,228,645.30		FIRE HOSE 2x50FT SINGLE BRASS JACKET, GASOLINE WATER PUMP 5.0HP, VACUUM CLEANER, BUGGY DEEP TYPE, GRASS CUTTER BLADR AND SPARK PLUG, GRASS CUTTER 4 STROKE, CHAINSAW, TYPE A POLO SHIRT UNIFORM ASSORTED SIZES WITH NAME TAG, TAILORED RTACTICAL PANTS ASSORTED SIZES, LANYARD WITH WHISTLE, TACTICAL COMBAT BOOTS ASSORTED SIZES, BERET CAP ASSORTED SIZES WITH CITY LOGO FOR THE 1ST QUARTER REQUIREMENT			
	CEO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	175,000.00		OTHER MOOE			
	AGRICULTURE	INPUT AND TECHNICAL ASSISTANCE	SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	100,000.00		SEEDLING TRAYS, PLASTIC MULCH, CULTURE NET, UV FILM			
OTHER MOOE	CHO		PS-DBM	NO		to be determined by the BAC	to be determined by the BAC	GF	90,000.00		OFFICE SUPPLIES NOT AVAILABLE IN PS-DBM; COMPLIANCE TO POLLUTION CONTROL AND ZERO WASTE DISCHARGE, HAZARDOUS WASTE GENERATOR, CERTIFICATION FEES, COMPLIANCE TO LICENSE TO OPERATE FOR BIRTHING FACILITIES AND LABORATORY ACCREDITATION, PHILHEALTH/DOH ACCREDITATION OF PRIMARY HEALTH CARE, FACILITY AND HEALTH CARE PROVIDERS, BASIC LIFE SUPPORT AND STANDARD FIRST AID TRAINING, AMBULANCE DRIVERS TESDA ACCREDITATION AND RENEWAL FOR T HE 1ST-3RD QUARTER REQUIREMENT			
	MIS		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC	to be determined by the BAC	GF	10,400.00		2-WAY RADIO			