

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)		
GASOLINE, OIL AND LUBRICANTS	CGSO		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	10,000,000.00		DIESEL, UNLEADED, ENGINE OIL FOR DIESEL AND GASOLINE, COOLANT 1L, BRAKE FLUID FOR THE 1ST AND 2ND QUARTER REQUIREMENT
	TNSH		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	1,327,800.00		FUEL FOR THE WHOLE QUARTER (472LTRS/QUARTER), OIL AND LUBRICANTS(6LTRS FOR THE 1ST AND 3RD QUARTER)
	CEO		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	8,015,208.00		GASOLINE OIL AND LUBRICANTS FOR THE WHOLE QUARTER REQUIREMENT
	CITY ADMIN		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	650,000.00		GASOLINE OIL AND LUBRICANTS FOR THE WHOLE QUARTER REQUIREMENT
	CENRO		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	695,420.00		GASOLINE OIL AND LUBRICANTS FOR THE WHOLE QUARTER REQUIREMENT
OTHER SUPPLIES AND MATERIALS	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	188,068.00		HAND SANITIZER 500ML, LIQUID HAND SOAP 1L, GO BAG 28LBOYANCY 18KG MAX LOAD 9KG), POWER BANK 20mah, FLASHLIGHT AND LIGHTER
	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	12,000,000.00		JANITORIAL SUPPLIES FOR THE 1ST-3RD QUARTER REQUIREMENT, ELECTRICAL SUPPLIES AND CONSUMABLES FOR THE 1ST QUARTER REQUIREMENT
	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	69,500.00		RAINCOATS AND BOOTS AND INDUSTRIAL GLOVES HEAVY DUTY FOR THE 1ST QUARTER REQUIREMENT