

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund		
CAPITAL OUTLAY	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,000,000.00	DESKTOP, LAPTOP AND EPSON PTINTER L3210 FOR THE 1ST QUARTER REQUIREMENT
	TNSH		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	80,000.00	COMPUTER DESKTOP SET AND PRINTER FOR THE 1ST QUARTER REQUIREMENT
	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,227,692.00	DESKTOP AND LAPTO CORE I7, MULTIMEDIA PROJECTOR 400MIN, MULTIFUNCTION COLOR PRINTER AND SCANNER
	CIO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	350,000.00	STANDARD ZOOM LENS AND LAPTOP AND OTHER RELATED EXPENSES
PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	MIS		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,404,700.00	STARLINK ENTERPRISE DEVICE, COMPUTER DESKTOP, LAPTOP, IP RADIO, PRINTER WITH PHOTOCOPIER MACHINE, PATCH PANEL 24PORTS CAT6, KEYSTONE JACK CAT6 PUNCH DOWN, IMPACT PUNCH DOWN IMPACT TOOL, SURFACE UTILITY BOX SURFACE TYPE, WIRELESS ROUTER TP-LINK ARCHER C64, UBIQUITI U6+ ACCESS POINT CEILING MOUNT, SWITCH HUB 16 AND 24-PORT GIGABIT, AC1200 EAP225-OUTDOOR WIRELESS MU-MIMO GIGABIT INDOOR ACCESS POINT OMADA
	AGRICULTURE		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	200,000.00	COMPUTER DESKTOP WITH PRINTER, PRINTER L3210 AND LAPTOP