

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS										
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)	
PROCUREMENT OF OFFICE AND CONSUMABLES AVAILABLE IN PS-DBM	CGSO		PS-DBM	YES		to be determined by the BAC		GF	1,007,500.00	OFFICE SUPPLIES AND CONSUMABLES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AVAILABLE IN PS-DBM	TNSH		PS-DBM	YES		to be determined by the BAC		GF	91,211.00	OFFICE AND JANITORIAL SUPPLIES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AVAILABLE IN PS-DBM	CITY ADMIN		PS-DBM	YES		to be determined by the BAC		GF	1,435,525.60	OFFICE AND JANITORIAL SUPPLIES, OFFICE DEVICES AND COMPUTER SUPPLIES AND CONSUMABLES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AVAILABLE IN PS-DBM	CEO		PS-DBM	YES		to be determined by the BAC		GF	537,672.23	OFFICE AND JANITORIAL SUPPLIES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES AVAILABLE IN PS-DBM	CENRO		PS-DBM	YES		to be determined by the BAC		GF	149,987.50	OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AVAILABLE IN PS-DBM	PDAO		PS-DBM	YES		to be determined by the BAC		GF	99,951.00	OFFICE AND JANITORIAL SUPPLIES FOR THE WHOLE QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIE AND DEVICES AVAILABLE IN PS-DBM	MIS		PS-DBM	YES		to be determined by the BAC		GF	256,975.80	OFFICE AND JANITORIAL SUPPLIES AND DEVICES FOR THE WHOLE QUARTER REQUIREMENT
NON-COMMON USE OFFICE SUPPLIES AND MATERIALS AND EQUIPMENT										
	CIO		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	250,000.00	DIESEL FUEL, ENGINE OIL, GEAR OIL, OIL FILTER, BRAKE FLUID, SPRAY AND WASHING SERVICES AND OTHER EXPANSION SERVICES(VULCANIZING AND OTHER RELATED) FOR THE WHOLE QUARTER REQUIREMENT
GASOLINE, OIL AND LUBRICANTS	MARKET		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	199,920.00	GASOLINE AND DIESEL FOR THE WHOLE QUARETR REQUIREMENT (367LTRS PER QUARTER)
	AGRICULTURE		NP- DIRECT RETAIL PURCHASE OF POL	YES		to be determined by the BAC		GF	920,000.00	GASOLINE AND DIESEL AND OTHER LUBRICANTS FOR THE WHOLE QUARETR REQUIREMENT (250LTRS PER QUARTER)