

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. _____]

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		REMARKS (Other relevant descriptions of the procurement project, if applicable)	
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (P1P)		PROCUREMENT STRATEGY OR TOOLS
COMMON USE OFFICE SUPPLIES AND EQUIPMENT											
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND DEVICES AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	CIO		PS-DBM	YES		to be determined by the BAC		GF	350,000.00		COMMON OFFICE AND JANITORIAL SUPPLIES AND DEVICES AND CONSUMABLES FOR THE 1ST QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	MARKET		PS-DBM	YES		to be determined by the BAC		GF	1,199,928.00		COMMON OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES FOR THE 1ST AND 2ND QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND ELECTRICAL SUPPLIES AVAILABLE AND NOT AVAILABLE IN PS-DBM	AGRICULTURE		PS-DBM	YES		to be determined by the BAC		GF	349,046.00		COMMON OFFICE AND JANITORIAL SUPPLIES AND ELECTRICAL SUPPLIES FOR THE 1ST QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	MAINTENANCE OF REGISTRY OF BARANGAY INHABITANTS AND MIGRANTS SYSTEM	PS-DBM	YES		to be determined by the BAC		GF	100,000.00		COMMON OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES FOR THE 2ND AND 4TH QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	RESPONSIBLE PARENTHOOD AND FAMILY PLANNING, KATROPA AND ASRH SEMINARS	PS-DBM	YES		to be determined by the BAC		GF	100,000.00		COMMON OFFICE AND JANITORIAL SUPPLIES AND CONSUMABLES FOR THE 2ND AND 4TH QUARTER REQUIREMENT
PROCUREMENT OF OFFICE AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	CITY POPULATION AND DEVELOPMENT PROGRAM ASSESSMENT AND PLANNING CY 2027	PS-DBM	YES		to be determined by the BAC		GF	11,000.00		SHORT CANON PAPER, BLUE SIGN PEN LIQUID GEL INK 0.5MM, PLASTIC CERTIFICATE FRAME, MASKING TAPE 1" TARPALIN CANVASS, HARD BOUND DAILY PLANNER
PROCUREMENT OF OFFICE AND CONSUMABLES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	ANNUAL RECOGNITION OF OUTSTANDING POPULATION PROGRAM PERFORMERS	PS-DBM	YES		to be determined by the BAC		GF	12,000.00		SHORT WOOD AND PLASTIC CERTIFICATE FRAME, SORT CANON PAPER, INK REFILL EPSON 003 BCMY
PROCUREMENT OF OFFICE SUPPLIES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	BSPOs ANNUAL PLANNING WORKSHOP AND GENERAL ASSEMBLY	PS-DBM	YES		to be determined by the BAC		GF	20,000.00		COMMON OFFICE SUPPLIES FOR THE 4TH QUARTER REQUIREMENT
PROCUREMENT OF OFFICE SUPPLIES AVAILABLE AND NOT AVAILABLE IN PS-DBM	POPULATION	MAINTENANCE OF PROGRAM SUPPORT GROUPS(KATROPA, YNES, TEA AND BSPOs)	PS-DBM	YES		to be determined by the BAC		GF	6,375.00		COMMON OFFICE SUPPLIES FOR THE 2ND QUARTER REQUIREMENT