

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (PnP)		
PROCUREMENT OF BUILDINGS	CEO		PUBLIC BIDDING	NO		to be determined by the BAC		GF	8,814,697.64		PROCUREMENT OF BUILDINGS
CONSTRUCTION AND HEAVY EQUIPMENT AND ELECTRICAL TOOLS	CGSO		PUBLIC BIDDING	YES		to be determined by the BAC		GF	15,000,000.00		GARBAGE COMPACTOR AND DUMP TRUCK FOR THE 2ND QUARTER REQUIREMENT
TECHNICAL AND SCIENTIFIC EQUIPMENT	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	200,000.00		DRONE AND CAMERA FOR THE 1ST QUARTER REQUIREMENT
	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	528,222.00		VARIOUS MUSICAL INSTRUMENTS AND ACCESSORIES FOR THE 1ST QUARTER REQUIREMENT
PROCUREMENT OF FURNITURE AND FIXTURES	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	500,000.00		VERTICAL STEEL CABINET WITH 4 DRAWERS, VISITOR'S CHAIR AND BOARDROOM TABLE FOR THE 1ST AND 3RD QUARTER REQUIREMENT
	CEO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	300,000.00		LATERAL FILING CABINET 4 DRAWERS AND OFFICE CHAIR
	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	927,855.00		BLACK STEEL RACK, TABLE PARTITION WITH DRAWER, LIFETIME FOLDING TABLE 2x4 AND 2x6, MONOBLOCK CHAIR, CUSTOMIZED ACRYLIC SIGNAGES, CABINETS 5 LAYERS WITH GLASS DOOR, CONFERENCE TABLE 10 SEATERS, OFFICE CHAIR ERGONOMIC TITLTING MESH BACKREST, OFFICE TABLES WITH DRAWERS, STEEL FILING CABINETS 4 LAYERS
		CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	92,500.00	
	CIO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	150,000.00		PARTITION TABLES, CABINETS AND OTHER RELATED EXPENSES