

CITY GOVERNMENT OF TACLOBAN - ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_\_]

Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget/ Approved Budget for the Contract (Php)		
PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	CENRO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	115,000.00		LAPTOP AND PRINTER FOR THE 1ST QUARTER REQUIREMENT
	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,000,000.00		PHOTOCOPIER, BINDING MACHINE, FLOOR MOUNTED AIRCON AND SPLIT TYPE AIRCON FOR THE 1ST AND 2ND QUARTER REQUIREMENT
	CIO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	100,000.00		WIDE LENS WITH POWER ZOOM AND OTHER RELATED EXPENSES
PROCUREMENT OF OFFICE EQUIPMENT	MIS		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	247,000.00		FLOOR STANDING TYPE AIRCON AND SPLIT TYPE AIRCON
	CGSO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,000,000.00		MONOBLOC FOLDABLE AND SMALL TABLES, PLASTIC CHAIRS, TENT AND INDUSTRIAL FAN FOR THE 2ND QUARTER REQUIREMENT
	CEO		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	1,000,000.00		2 UNITS AIRCONDITIONING UNIT 3 TONNERS FLOOR MOUNTED SPLIT TYPE INVERTER
PROCUREMENT OF OTHER PROPERTY AND PLANT EQUIPMENT	CITY ADMIN		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	401,852.00		MOBILE PHONE, CCTV CAMERA,, STAND TYPE ELECTRIC FAN METAL BLADE 18" FIRE EXTINGUISHER DRY CHEMICAL 4.5KGS, PAPER SHREDDER, OUTDOOR PROJECTOR, RADIO ANTENNA TRANSMITTER, PROJECTOR SCREEN WITH STAND, VIDEO RECORDER, WATER DISPENSER, SMART TV 55" WITH WALL BRACKET
	AGRICULTURE		SMALL VALUE PROCUREMENT	NO		to be determined by the BAC		GF	293,550.00		ELECTRIC STAND FAN, GRASSCUTTER WITH ACCESSORIES, GENERATOR 150AMP WITH ACCESSORIES, MARINE ENGINE(SPEED BOAT 16HP) WITH ACCESSORIES