



Republic of the Philippines  
City Government of Tacloban  
**City Engineering Office**  
Tacloban City

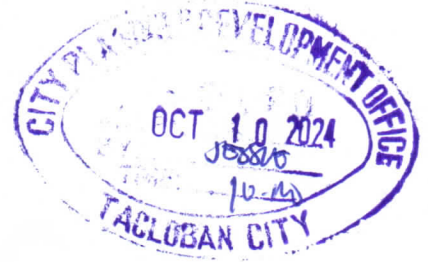


TO: **ALFRED S. ROMUALDEZ**  
*City Mayor*

THRU: **EnP. JANIS CLAIRE S. CANTA**  
*City Planning and Development Coordinator*

SUBJECT: **3rd Quarter 2024 20% of the National Tax Allotment Utilization (NTAU)**

DATE: October 5, 2024



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Good day!

We respectfully submit the Hereto attached document for the 3rd Quarter 2024 20% of the National Tax Allotment Utilization (NTAU). This is in response and compliance with the communication we received from your office dated October 4, 2024, with the subject: **Full Disclosure Policy (FDP), Submission of Required Documents.**

We will also send a digital copy of the document to the City Planning and Development Office.

Thank you very much and more power!

  
**Engr. Dionisio O. De Paz**

City Engineer 

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

**REGION:** REGION VIII - EASTERN VISAYAS  
 CITY OF TACLOBAN  
**PROVINCE:** (CAPITAL)  
**CITY/MUNICIPALITY:** CITY OF TACLOBAN (Capital)

**CALENDAR YEAR:** 2024  
**QUARTER:** 3

Program or Project	Location	Total Cost (*ABC/Budget)	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>SOCIAL DEVELOPMENT FUND_YEAR 2023</b>								
CONSOlidATED PROJECTS: Construction of School Gate and Concreting of School Grounds	North Hill Arbour Integrated School, Brgy. Sto. Nino	337,458.00	NTP Date (Oct. 3, 2023)	Jan. 8, 2024 (date completed)	100%	1,260,574.29		Completed
Construction of Perimeter Fence and Steel Gate	Brgy. 105 Suhi, Tacloban City	927197.73 Total: 1,264,655.73						
<b>20% ECONOMIC DEVELOPMENT FUND_YEAR 2023</b>								
Construction of the Tacloban North Memorial Park (Phase 2)	Brgy. 101 New Kawayan, Tacloban City	15,000,000.00	NTP Date (Jan. 25, 2023)	Jan. 18, 2024 (Date Completed)	100%	14,927,728.90		Completed
Road Reblocking	Abucay Cadastral Road, Tacloban City	3,488,816.13	NTP Date (Feb. 10, 2023)	May 10, 2023 (Date Completed)	100%	3,481,767.05		Completed
Improvement of Livelihood Building	Magsaysay Boulevard, Tacloban City	1,626,571.41	NTP Date (Feb. 16, 2023)	Apr. 10, 2023 (Date Completed)	100%	1,626,571.41		Completed

Road Concreting	Kawayan Road to SM Village	6,351,575.13	NTP Date (Mar. 2, 2023)	Aug. 8, 2023 (Date Completed)	100%	6,347,262.13	Completed
Road Reblocking	Quezon Boulevard, Tacloban City	3,209,810.34	NTP Date (Mar. 2, 2023)	May 22, 2023 (Date Completed)	100%	3,206,914.57	Completed
Construction of Toll Gate	New Bus Terminal, Tac. City	1,349,906.78	NTP Date (Jun. 20, 2023)	Sept. 7, 2023 (Date Completed)	100%	1,340,363.22	Completed
Road Concreting Phase II	Brgy. 101 New Kawayan (Road leading to Evacuation Center) Tac. City	8,024,856.97	NTP Date (Jul. 31, 2023)	Oct. 28, 2023 (Date Completed)	100%	8,027,738.20	Completed
Road Reblocking and Construction of Drainage System	Sergio Osmeña Avenue in front of Robinsons North, Tacloban City	15,912,916.49	NTP Date (Aug.2, 2023)	Feb. 19, 2024 (Date Completed)	100%	Partial Collectibles 8,082,075.65 Amount Collectibles 7,730,995.99 Total Amount Collectibles 15,813,071.64	Completed
Road Reblocking	Zamora St., Tac. City	5,999,982.93	NTP Date (Aug. 7, 2023)	Sept. 26, 2023 (Date Completed)	100%	5,992,659.49	Completed
Construction of Waiting Shed (13 units)	Tacloban North Resettlement Areas, Tacloban, City	4,999,994.19	NTP Date (Aug. 7, 2023)	Feb. 5, 2024 (Date Completed)	100%	Partial Collectibles 4,021,026.38 Amount Collectibles 968,089.59 Total Amount Collectibles 4,989,115.97	Completed
Road Concreting	Sitio Puro, Brgy.94A Basper, Tac. City	1,512,662.75	NTP Date (Aug. 7, 2023)	Sept. 4, 2023 (Date Completed)	100%	1,507,38.79	Completed
Construction of Sidewalk	along Paterno St., Tac. City	4,658,013.10	NTP Date (Aug. 7, 2023)	Feb. 4, 2024 (Date Completed)	100%	4,652,896.44	Completed
Road Reblocking	Independencia St. to Real LNU, Tac. City	5,999,982.93	NTP Date (Aug. 7, 2023)	Oct. 5, 2023 (Date Completed)	100%	5,992,038.54	Completed

Construction of Flood Control Structure	Along Bypass Road to Mangonbangon (Utap), Tac. City	9,994,309.23	NTP Date (Aug. 7, 2023)	Sept. 27, 2023 (Date Completed)	100%	9,970,686.52	Completed
CONSOLIDATED PROJECTS: Rehabilitation and Improvement of Evacuation Center	Brgy. 92, Tac. City	1,000,000.00	NTP Date (Aug. 7, 2023)	Sept. 8, 2023 (Date Completed)	100%	1,743,703.01	Completed
Construction of OPD Stock Room and Improvement of Emergency Room	Tacloban City Hospital, Marasbaras, Tac. City	751,734.31					
Construction of Sidewalk	along Sto. Niño St., Tac. City	4,537,836.37	NTP Date (Aug. 7, 2023)	Feb. 2, 2024 (Date Completed)	100%	4,527,806.72	Completed
Construction of Drainage System	Imelda Avenue and Del Pilar to Burgos St., Tac. City	9,255,101.78	NTP Date (Aug. 7, 2023)	Feb. 2, 2024 (Date Completed)	100%	9,247,879.84	Completed
Road Reblocking	Brgy. 109 Don Julio Waling Waling and Cattleya, V&G Subdivision, Tac. City	12,786,438.42	NTP Date (Aug. 7, 2023)	Nov. 4, 2023 (Date Completed)	100%	12,732,223.47	Completed
Construction of Flood Control Project with Easement Phase II	Along Tacloban North Market to GMA Kapuso Village, Tac. City	19,982,556.59	NTP Date (Aug. 7, 2023)	Mar. 4, 2024 (Date Completed)	100%	Partial Collectibles 14,311,047.22 Amount Collectibles 5,651,183.97 Total Amount Collectibles 19,962,231.19	Completed
Construction of Perimeter Fence and Steel Gate	Boystown, Brgy. 108 Tagpuro, Tacloban City	1,368,964.99	NTP Date (Aug. 8, 2023)				Not yet started due to land issues at the construction site. The letter for cancellation is to be issued by the CSWD END USER

Construction of Flood Control Structure	Along Cogon to Marasbaras, Tac. City	14,993,661.54	NTP Date (Aug. 8, 2023)	Feb. 27, 2024 (Date Completed)	100%	14,973,691.47	Completed
Coastal Area Development Project Phase II	Along Esperas Avenue Sagkahan, Tac. City	14,999,631.63	NTP Date (Aug. 9, 2023)	Nov. 06, 2023 (Date Completed)	100%	14,979,624.09	Completed
Construction of Drainage System	Lions Village, Brgy. 97 Cabalawan, Tac. City	3,551,192.20	NTP Date (Aug. 14, 2023)		100%	3,550,132.81	Completed
Road Reblocking and Road Repair	Phase 2 and Phase 3, Brgy.109 V&G Subdivision, Tac. City	5,258,390.62	NTP Date (Aug. 17, 2023)	Nov. 14, 2023 (Date Completed)	100%	5,247,927.52	Completed
Rehabilitation of Coastal Area Phase II	Anibong, Tac. City	14,999,631.63	NTP Date (Aug. 22, 2023)	Nov. 19, 2023 (Date Completed)	100%	14,979,377.13	Completed
Road Reblocking	along T. Claudio St., Tac. City	5,499,596.17	NTP Date (Aug. 23, 2023)	Nov. 20, 2023 (Date Completed)	100%	5,494,592.22	Completed
Road Reblocking	Juan Luna St., Tac. City	5,999,982.93	NTP Date (Aug. 23, 2023)	Nov. 20, 2023 (Date Completed)	100%	5,986,068.90	Completed
CONSOLIDATED PROJECT: Installation of 15 Units Solar Street Lights	Brgy. 82, Tacloban City	299,281.50	NTP Date (Aug. 25, 2023)	Nov. 7, 2023 (Date Completed)	100%	4,474,596.92	Completed
Installation of Solar Streetlights	Tacloban North Resettlement Areas, Tacloban, City	4,195,906.51					
CONSOLIDATED PROJECT:Construction of Pathwalks and Railings	Hillside, Brgy. 42-A, Tac. City	399,983.72	NTP Date (Sept. 6, 2023)	Mar. 15, 2023 (Date Completed)	100%	692,305.92	Completed
Construction of Covered Walks	Main Road, J. Romualdez St., Brgy. 8A, Tac. City	299,980.41					

CONSOLIDATED PROJECT: Rehabilitation of Drainage Canal	Brgy. 75, Tac. City	499,938.86	NTP Date (Sept. 6, 2023)	Dec. 4, 2023 (Date Completed)	100%	694,492.01	Completed
Declogging of Drainage Canal	Zamora Street, Brgy.26, Tac. City	199,940.61					
Construction of Sidewalk	along Juan Luna St., Tac. City	4,483,497.83	NTP Date (Sept. 29, 2023)	March 26, 2024 (Date Completed)	100%	4,468,880.73	Completed
Construction of Sidewalk	along Rizal Avenue, Tac. City	3,977,066.97	NTP Date (Sept. 29, 2023)	March 26, 2024 (Date of Completed)	100%	Partial Collectibles 1,986,848.77 Amount Collectibles 1,979,983.94 Total Amount Collectibles 3,966,832.71	Completed
Improvement of San Fernando Public Market (Kadiwa)	Brgy. 52 Esperas Avenue, Tacloban City	3,152,403.06	NTP Date (Dec. 1, 2023)	March 8, 2024 (Date Completed)	100%	3,149,713.60	Completed
<b>TRUST FUND</b>							
Construction of Evacuation Center & Warehouse	Bridge Depot, Abucay, Tacloban City	16,670,789.96	NTP Date (Dec. 1, 2023)		40%	Previous Collectibles: 5,258,729.66	On-going, w/ Partial SWA from Dec. 1, 2023 to May 22, 2024
Construction of Water Filtration / Production Area	Bridge Depot, Abucay, Tacloban City	2,872,170.02	NTP Date (Dec. 1, 2023)				For Suspension Order due to existing water waste in the area.
<b>GENERAL FUND</b>							
Road Concreting	Villa De Tacloban Road, Tacloban City	3,552,151.12	NTP Date (Mar. 1, 2023)	May 29, 2023 (Date Completed)	100%	3,533,189.86	Completed

Repair/Improvement of City Hospital	Tacloban City Hospital, Marasbaras, Tac. City	1,331,848.48	NTP Date (Mar. 9, 2023)	May 7, 2023 (Date Completed)	100%	1,326,629.98		Completed
Road Rehabilitation	Brgy. 03 & 74 Nula Tula, Tacloban City	3,599,005.43 Revised Contract Amount: 3,601,841.82	NTP Date (Aug. 7, 2023)	Oct. 5, 2023 (Date Completed)	100%	3,596,974.44		Completed
Repair of Pathology Waste Vault	Tacloban City Hospital, Marasbaras, Tac. City	337,712.03	NTP Date (Sept. 26, 2023)	Nov. 10, 2023 (Date Completed)	100%	335,258.31		Completed
Proposed Livelihood/ Production Center (Dishwashing & Handwashing Liquid Soap)	2nd Floor, Manukan Section Tacloban Supermarket, Tacloban City	1,504,400.92	NTP Date (Oct. 25, 2023)	May 14, 2024 (Date Completed)	100%	1,500,399.47		Completed
Construction of Guard House & Barricade (10 Units)	Tacloban North Resettlement Sites, Tacloban, City	2,109,766.54	NTP Date (Dec. 1, 2023)		100%	Previous Collectibles 1,166,872.71 Amount Collectibles 937,893.83 Total Amount 2,104,766.54		Completed
<b>OFFICE CODE 6511 CITY HOUSING</b>								
Proposed Installation of Waterline for Salvacion Heights	Brgy. 104 Salvacion, Tacloban City	552,445.43	NTP Date (Aug.1, 2023)	Sept. 14, 2023 (Date Completed)	100%	546,727.34		Completed
<b>CEO-GF</b>								
Road Rehabilitation Leading to Villa Cinco	Brgy. San Jose, Tacloban City	941,796.84	NTP Date (Aug. 7, 2023)	Sept. 20, 2023 (Date Completed)	100%	940,151.23		Completed

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Construction of Multi-purpose Hall / Covered Court	Lion's Village, Brgy. 97 Cabalawan, Tacloban City	6,993,404.59	NTP Date (Oct. 18, 2023)	April 30, 2024 (Date Completed)	100%	6,993,404.59		Completed
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**SOCIAL DEVELOPMENT FUND\_YEAR 2024**

<p>CONSOLIDATED PROJECTS: Proposed Construction of Six (6) Classroom (2 units - 3CL) Temporary and</p>	Kapuso Village Integrated School, Tacloban City	849,797.79	NTP Date (Apr. 11, 2024)		100% as per actual work			On the process of evaluation of documents. Lacking documents: SWA, Asbuilt Plan, and other pertaining documents.
Proposed Construction of Three (3) Classroom Temporary Learning Spaces (TLS)	CRS Dreamville Brgy. Bagacay, Tacloban City	442,184.67						

**20% ECONOMIC DEVELOPMENT FUND\_YEAR 2024**


Construction of City Dog Pound/Rabies Observation Facility	Brgy. 91, Tacloban City	5,000,000 Revised Budget 4,994,761.59	NTP Date (Aug. 5, 2024)					W/ suspension order #1 due to the problem of the need to demolish the obstruction of some illegal settlers along the project to be constructed.
Improvement of the CEO Gym (City Sports Multi-Purpose Gym)	Brgy. 25, Tacloban City	10,121,000 Revised Budget 10,097,379.18	NTP Date Jul. 22, 2024)					On-going
Renovation and Expansion of the Laundry and Dietary Sections	Tacloban City Hospital, Tacloban City	3,000,000 Revised Budget 2,974,099.48	NTP Date Jul. 22, 2024)		50.7%			On-going




Construction of Solid Waste Facility with Toxic Waste Holding area and Shredder	Tacloban City Hospital, Tacloban City	3,000,000 Revised Budget 2,994,592.87	NTP Date (Aug. 7, 2024)					On-going
<b>LATE PROCUREMENT UNDER 2023 AIP &amp; BUDGET</b>								
CONSOLIDATED PROJECTS: Construction of Barangay Roads and Canal	Brgy. 99 Diit, Tacloban City	999,911.46	NTP Date (Apr. 15, 2024)	June 24, 2024 (Date Completed)	100%	1,097,886.95		Completed
Road Reblocking	Brgy. 86 San Jose, Tacloban City	99,993.47						
Environmental Management (pls list down specific projects)								

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

**BY THE AUTHORITY OF THE CITY MAYOR:**

  
**DIONISIO O. DE PAZ**  
 City Engineer

  
**ATTY. ANNALIZA A. QUILOPE**  
 OIC-CITY ADMINISTRATOR  
**HON. ALFRED S. ROMUALDEZ**  
 Local Chief Executive