



Annex B

SEF Budget Accountability Form No. 1

Report of SEF UTILIZATION  
For the Quarter Ending June 30, 2024

Province, City or Municipality: Tacloban City / Leyte

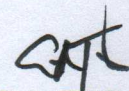
**Receipt from SEF** **32,108,883.26**

Less: **DISBURSEMENTS** (broken down by expense class and by object of expenditures)

**Maintenance and Other Operating Expenses**

Telephone Expense	155,000.00
Training Expense	87,900.00
Other MOOE-Security Services	2,398,050.48
Other MOOE-School Sports Activities	2,498,709.25
Other MOOE- District Learning Support for school	434,864.40
Other MOOE-Division Office Support for District and School	335,333.94
Other MOOE-Academic competition/Contest	191,898.78
Other MOOE-Subsidy (Madrasah Teachers)	20,000.00
Other MOOE-Subsidy (Public School Teachers)	7,589,630.55
	Sub-Total 15,616,844.07
	Balance <b><u>16,492,039.19</u></b>

Certified correct by:

  
**ELIZALDE A. TEO, CPA, JD.**  
OIC - City Accountant