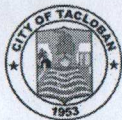


FDP Form No. 8 - Local Disaster Risk Reduction and Management Fund Utilization  
(COA Form)

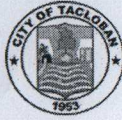


**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

As of June 30, 2024

Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF)	Mitigation Fund				
	30.0%	70.0%				
<b>A. Source of Funds</b>						
Current Appropriations	28,724,965.03	67,024,918.40				95,749,883.43
Continuing Appropriations		40,566,543.79				40,566,543.79
Previous Years' Appropriations Transferred to the Special Trust Fund						
Special Trust Fund : 2019		7,958,440.79				7,958,440.79
Special Trust Fund : 2020		6,363,631.88				6,363,631.88
Special Trust Fund : 2021		22,419,826.41				22,419,826.41
Special Trust Fund : 2022		38,361,776.06				38,361,776.06
Special Trust Fund : 2023		41,161,636.05				41,161,636.05
Transfer/Grants						
<b>Total Funds Available</b>	<b>28,724,965.03</b>	<b>223,856,773.38</b>				<b>252,581,738.41</b>
<b>B. Utilization</b>						
<b>Current and Continuing Appropriation</b>						
Repair of Evacuation Center		69,185.00				69,185.00
Trainings		571,632.00				571,632.00
Equipment		272,070.00				272,070.00



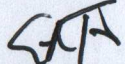
**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT FUND UTILIZATION**

**As of June 30, 2024**

Tacloban City, Philippines

Particulars	LRRRMF		NDRRMF	From other LGUs	From other Sources	Total
	Quick Response Fund (QRF) 30.0%	Mitigation Fund 70.0%				
Fuels & Vehicle Repair & Maintenance		1,112,920.00				1,112,920.00
Supplies		929,181.00				929,181.00
Telephone Expense		32,560.00				32,560.00
Temporary Quarantine Shelter		840,000.00				840,000.00
Financial Assistance to Victims of Calamity		450,000.00				450,000.00
Emergency Response		1,029,040.00				
<b>Total Current and Continuing Appropriation</b>		<b>4,277,548.00</b>				
<b>Special Trust Fund</b>						
Food Supplies		10,603,000.00				10,603,000.00
Equipment		709,952.05				709,952.05
Temporary Quarantine Shelter		2,850,000.00				2,850,000.00
<b>Total Special Trust Fund</b>		<b>14,162,952.05</b>				
<b>Total Utilization</b>	-	<b>18,440,500.05</b>	-	-	-	<b>18,440,500.05</b>
<b>Unutilized Balance</b>	<b>28,724,965.03</b>	<b>205,416,273.33</b>	-	-	-	<b>234,141,238.36</b>

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**ELIZALDE A. TEO, CPA, JD**  
 OIC-City Accountant