

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VIII - EASTERN VISAYAS
PROVINCE: CITY OF TACLOBAN
CITY/MUNICIPALITY: (CAPITAL)
 CITY OF TACLOBAN (Capital)

CALENDAR YEAR: 2024
QUARTER: 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Economic Development (pls list down specific projects)								
Construction of the Tacloban North Memorial Park (Phase 2)	Brgy. 101 New Kawayan, Tacloban City	14,927,728.90	NTP Date (Jan. 25, 2023)	Jan. 18, 2024 (Target Date of Completion)	100%			For Final Billing
Road Reblocking	Abucay Cadastral Road, Tacloban City	3,481,767.05	NTP Date (Feb. 10, 2023)	May 10, 2023 (Date Completed)	100%	3,481,767.05		Completed
Improvement of Livelihood Building	Magsaysay Boulevard, Tacloban City	1,626,571.41	NTP Date (Feb. 16, 2023)	Apr. 10, 2023 (Date Completed)	100%	1,626,571.41		Completed
Road Concreting	Villa De Tacloban Road, Tacloban City	3,533,189.86	NTP Date (Mar. 1, 2023)	May 29, 2023 (Date Completed)	100%	3,533,189.86		Completed
Road Concreting	Kawayan Road to SM Village	6,347,262.13	NTP Date (Mar. 2, 2023)	Aug. 8, 2023 (Date Completed)	100%	6,347,262.13		Completed
Road Reblocking	Quezon Boulevard, Tacloban City	13,206,914.57	NTP Date (Mar. 2, 2023)	May 22, 2023 (Date Completed)	100%	3,206,914.57		Completed
Repair/ Improvement of City Hospital	Tacloban City Hospital, Marasbaras, Tac. City	1,326,629.98	NTP Date (Mar. 9, 2023)	May 7, 2023 (Date Completed)	100%	1,326,629.98		Completed
Construction of Toll Gate	New Bus Terminal, Tac. City	1,340,363.22	NTP Date (Jun. 20, 2023)	Sept. 7, 2023 (Date Completed)	100%	1,340,363.22		Completed
Road Concreting Phase II	Brgy. 101 New Kawayan (Road leading to Evacuation Center) Tac. City	8,014,809.78	NTP Date (Jul. 31, 2023)		70% As per actual work			On-Going
Proposed Installation of Waterline for Salvacion Heights	Brgy. 104 Salvacion, Tacloban City	546,727.34	NTP Date (Aug. 1, 2023)	Sept. 14, 2023 (Date Completed)	100%	546,727.34		Completed

Road Reblocking and Construction of Drainage System	Sergio Osmeña Avenue in front of Robinsons North, Tacloban City	15,813,071.64	NTP Date (Aug. 2, 2023)		90% As per actual work	8,082,075.65		On-Going
Road Reblocking	Zamora St., Tac. City	5,992,659.97	NTP Date (Aug. 7, 2023)	Sept. 26, 2023 (Date Completed)	100%	5,992,659.49		Completed
Construction of Waiting Shed (13 units)	Tacloban North Resettlement Areas, Tacloban City	4,989,115.97	NTP Date (Aug. 7, 2023)	Mar. 3, 2023 (Target Date of Completion)	100% as per actual work			For Final Billing
Road Concreting	Sitio Puro, Brgy. 94A Basper, Tac. City	150,738.79		Sept. 4, 2023 (Date Completed)	100%	150,738.79		Completed
Construction of Sidewalk	along Paterno St., Tac. City	4,652,896.44	NTP Date (Aug. 7, 2023)	Feb. 4, 2024 target Date of Completion)	80.08%	4,652,896.44		Completed
Road Reblocking	Independence St. to Real LNU, Tac. City	5,992,038.54	NTP Date (Aug. 7, 2023)	Oct. 5, 2023 (Date Completed)	100%	5,992,038.54		Completed
Construction of Flood Control Structure	Along Bypass Road to Mangonbangon (Utap), Tac. City	9,970,686.52	NTP Date (Aug. 7, 2023)	Sept. 27, 2023(Date Completed)	100%	9,970,686.52		Completed
Road Rehabilitation Leading to Villa Cinco	Brgy. San Jose, Tacloban City	940,151.23	NTP Date (Aug. 7, 2023)	Sept. 20, 2023 (Date Completed)	100%	940,151.23		Completed
Road Rehabilitation	Brgy. 03 & 74 Nula Tula, Tacloban City	3,596,974.44	NTP Date (Aug. 7, 2023)	Oct. 5, 2023 (Date Completed)	100% as per actual work			For Final Billing
CONSOLIDATED PROJECTS: Rehabilitation and Improvement of Evacuation Center	Brgy. 92, Tac. City	1,743,703.01	NTP Date (Aug. 7, 2023)	Sept. 8, 2023 (Date Completed)	100%	1,743,703.01		Completed
Construction of OPD Stock Room and Improvement of Emergency Room	Tacloban City Hospital, Marasbaras, Tac. City							
Construction of Sidewalk	along Sto. Niño St., Tac. City	4,527,806.72	NTP Date (Aug. 7, 2023)	Feb. 2, 2024 (Target Date of Completion)	100% as per actual work			For Final Billing
Construction of Drainage System	Imelda Avenue and Del Pilar to Burgos St., Tac. City	9,247,879.84	NTP Date (Aug. 7, 2023)	Feb. 2, 2024 (Date Completed)	100%	9,247,879.84		Completed
Road Reblocking	Brgy. 109 Don Julio Waling Waling and Cattleya, V&G Subdivision, Tac. City	12,732,223.47	NTP Date (Aug. 7, 2023)	Nov. 4, 2023 (Date Completed)	100%	12,732,223.47		Completed
Construction of Flood Control Project with Easement Phase II	Along Tacloban North Market to GMA Kapuso Village, Tac. City	19,962,231.19	NTP Date (Aug. 7, 2023)	Mar. 4, 2024 (Target Date of Completion)	100% as per actual work			For Final Billing
Construction of Perimeter Fence and Steel Gate	Boystown, Brgy. 108 Tagpuro, Tac. City	1,368,964.99	NTP Date (Aug. 8, 2023)					Not yet started, due to land issues at the construction site.

Construction of Flood Control Structure	Along Cogon to Marasbaras, Tac. City	14,973,691.47	NTP Date (Aug. 8, 2023)	Feb. 27, 2024 (Date Completed)	100%	14,973,691.47		Completed
Coastal Area Development Project Phase II	Along Esperas Avenue Sagkahan, Tac. City	14,979,624.09	NTP Date (Aug. 9, 2023)		100% as per actual work			For Final Evaluation of Asbuilt Plan
Construction of Drainage System	Lions Village, Brgy. 97 Cabalawan, Tac. City	3,550,132.81	NTP Date (Aug. 14, 2023)		55%			On-going
Road Reblocking and Road Repair	Phase 2 and Phase 3, Brgy. 109 V&G Subdivision, Tac. City	5,247,927.52	NTP Date (Aug. 17, 2023)	Nov. 14, 2023 (Date Completed)	100%	5,247,927.52		Completed
Rehabilitation of Coastal Area Phase II	Anibong, Tac. City	14,979,377.13	NTP Date (Aug. 22, 2023)	Nov. 19, 2023 (Date Completed)	100%	14,979,377.13		Completed
Road Reblocking	along T. Claudio St., Tac. City	5,494,592.22	NTP Date (Aug. 23, 2023)	Nov. 20, 2023 (Date Completed)	100%	5,494,592.22		Completed
Road Reblocking	Juan Luna St., Tac. City	5,986,068.90	NTP Date (Aug. 23, 2023)	Nov. 20, 2023 (Date Completed)	100%	5,986,068.90		Completed
CONSOLIDATED PROJECT: Installation of 15 Units Solar Street Lights	Brgy. 82, Tacloban City	4,474,596.92	NTP Date (Aug. 25, 2023)		100%	4,474,596.92		Completed
Installation of Solar Streetlights	Tacloban North Resettlement Areas, Tacloban City		NTP Date (Sept. 6, 2023)		100% as per actual work			For Final Billing
CONSOLIDATED PROJECT: Construction of Pathwalks and Railings	Hillside, Brgy. 42-A, Tac. City	692,305.92	NTP Date (Sept. 6, 2023)		100%			Completed
Construction of Covered Walks	Main Road, J. Romualdez St., Brgy. 8A, Tac. City							
CONSOLIDATED PROJECT: Rehabilitation of Drainage Canal	Brgy. 75, Tac. City	694,492.01	NTP Date (Sept. 6, 2023)	Dec. 4, 2023 (Date Completed)	100%	694,492.01		Completed
Declogging of Drainage Canal	Zamora Street, Brgy. 26, Tac. City							
Repair of Pathology Waste Vault	Tacloban City Hospital, Marasbaras, Tac. City	335,258.31	NTP Date (Sept. 26, 2023)	Nov. 10, 2023 (Date Completed)	100%	335,258.31		Completed
Construction of Sidewalk	along Juan Luna St., Tac. City	4,468,880.73	NTP Date (Sept. 29, 2023)	March 26, 2024 (Target Date of Completion)	100% as per actual work			For Final Billing
Construction of Sidewalk	along Rizal Avenue Tac. City	3,966,832.71	NTP Date (Sept. 29, 2023)	March 26, 2024 (Target Date of Completion)	100% as per actual work			For Final Billing

CONSOLIDATED PROJECTS: Construction of School Gate and Concreting of School Grounds	North Hill Arbour Integrated School, Brgy. Sto. Niño	1,260,574.29	NTP Date (Oct. 3, 2023)	Jan. 8, 2024 (date completed)	100%	1,260,574.29	Completed
Construction of Perimeter Fence and Steel Gate	Brgy. 105 Suhi, Tacloban City						
Construction of Multi-purpose Hall/ Covered Court	Lion's Village, Brgy. 97 Cabalawan, Tacloban City	6,993,404.59	NTP Date (Oct. 18, 2023)	May 14, 2024 (Target Date of Completion)	76% as per actual work		On-Going
Proposed Livelihood/ Production Center (Dishwashing & Handwashing Liquid Soap)		1,500,399.47	NTP Date (Oct. 25, 2023)	May 14, 2024 (Target Date of Completion)	100%		Completed
Construction of Guard House & Barricade (10 Units)		2,104,766.54	NTP Date (Dec. 1, 2023)		55.44%	1,166,872.71	Ongoing, w/ 55.44% Partial SWA from Dec. 01, 2023 to Feb. 4, 2023
Improvement of San Fernando Public Market (Kadiwa)		3,149,713.60	NTP Date (Dec. 1, 2023)	March 8, 2024 (Date Completed)	100%	3,149,713.60	Completed
Environmental Management (pls list down specific projects)							

250,885,746.23

138,677,643.62

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

DIONISIO O. DE PAZ (sgd.)

City Engineer

HON. ALFRED S. ROMUALDEZ (sgd.)

Local Chief Executive