

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VIII - EASTERN VISAYAS
 PROVINCE: CITY OF TACLOBAN (CAPITAL)
 CITY/MUNICIPALITY: CITY OF TACLOBAN (Capital)

CALENDAR YEAR: 2023

Code (PAP)	Procurement Program/Project	PMO/ User	End-	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	sss	
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	698,813.60	698,813.60		UNLEADED AND PREMIUM GASOLINE AND DIESEL FOR 48 weeks, OFFICE SUPPLIES & OTHER MATERIALS, OPEN SHELVES WITH 6 LAYERS ANTIQUE FILL, DESKTOP COMPUTER WITH ACCESSORIES, EPSON ECOTANK L121
	REPAIR & MAINTENANCE - MOTOR VEHICLES	CEO		PUBLIC BIDDING					GF	66,120.00	66,120.00		TIRE TUBELESS 155x12R, OIL FILTER C-5704 SAKURA/LF 3345/C-224 VIC/MB220 900 KYOTO/FT 7290 NIPPON MICRO/C-409J JS AKASHI/C-111 F1475/C-209 VIC JAPAN/ C-306
	AUTO PARTS & ACCESSORIES	CEO		PUBLIC BIDDING					GF	1,044,900.00	1,044,900.00		MAINTENANCE FREE(N70/NS40/N50), H2O NORMAL 2D, DIGITAL CALIPER, BATTERY CHARGER HD 12/24 VOLTS, GREASE GUN WITH POWER PRESSURE, GEAR PULLER, STARTER ASSY ST934 SINO TRUCK, EXCAVATOR DX140 WITH FLAPS AND TUBE 11.00X20, PICK-UP SES 446 TUBELESS 185X14R, MULTICAB 1230-134854 TUBELESS 155X12RM HINO ELF TRUCK 080106 WITH FLAPS AND TUBE 7.50x16LT, TOYOTA PICK-UP TUBELESS 195x15R, OBO VAN 195x15R, TOYOTA DYNA WIH FLAPS AND TUBE 6.50x14LT, STRADA PICK-UP TUBELESS 265/70x17R, MINIVAN 165/65x13R, PORTABLE LIGHT TOWER GENERATOR TUBELESS 155x13R
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	993,313.60	993,313.60		
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	698,813.60	698,813.60		UNLEADED AND PREMIUM GASOLINE AND DIESEL FOR 48 weeks, OFFICE SUPPLIES & OTHER MATERIALS, OPEN SHELVES WITH 6 LAYERS ANTIQUE FILL, DESKTOP COMPUTER WITH ACCESSORIES, EPSON ECOTANK L121
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	276,000.00	276,000.00		3UNITS 3T FLOOR MOUNTED AIR CONDITIONING UNIT WITH INSTALLATION
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	18,500.00	18,500.00		1UNIT DRUM CARTRIDGE FUJIXEROX DCS2320
	15% BUILDING PERMIT FEES	CEO		PUBLIC BIDDING					GF	1,049,113.60	1,049,113.60		

	15% BUILDING PERMIT FEES	CEO	PUBLIC BIDDING	to be determined by the BAC	GF	4,800.00	4,800.00		KZ30 STRIPPER PAD FOR RISOGRAPH MACHINE
	15% BUILDING PERMIT FEES	CEO	PUBLIC BIDDING	to be determined by the BAC	GF	51,000.00	51,000.00		MASTER ROLL R-5701, FUJIXEROX 2011 TONER CARTRIDGE, RISO INK KZ
	TRAINING EXPENSES	TERMINAL	PUBLIC BIDDING	to be determined by the BAC	GF	35,000.00	35,000.00		PRIZES, MISCELLANEOUS & FOOD
	BUDGET PREPARATION PROGRAM	BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	627,975.00	627,975.00		
		BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	161,700.00	161,700.00		462PAX FOOD PACK
		BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	20,250.00	20,250.00		270PAX HEAVY SNACK AND FOOD BUFFET WITH VENUE
		BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	216,000.00	216,000.00		185pax Food Pack
	BARANGAY DEVELOPMENT PROGRAM	BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	64,750.00	64,750.00		177pax Heavy Snack
		BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	13,275.00	13,275.00		190pax Food buffet with venue and sound system
		BUDGET	PUBLIC BIDDING	to be determined by the BAC	GF	152,000.00	152,000.00		
	OFFICE SUPPLIES	MTCC - BRANCH II	PUBLIC BIDDING	to be determined by the BAC	GF	169,854.00	169,460.10		OFFICE SUPPLIES & JANITORIAL SUPPLIES AVAILABLE/NOT AVAILABLE IN PS-DBM for the whole quarter requirement
	OTHER MOOE	HOUSING	PUBLIC BIDDING	to be determined by the BAC	GF	42,942.00	42,942.00		FROST UNIT FOR FIXED WINDOWS WITH INSTALLATION 60X76CM
	OTHER MOOE	HOUSING	PUBLIC BIDDING	to be determined by the BAC	GF	6,400.00	6,400.00		ROLL-UP STANDEE WITH TARPAULIN 2.5FTx6FT
	PHILHEALTH MCP	CHO	PUBLIC BIDDING	to be determined by the BAC	TF	92,000.00		92,000.00	AIRCON 2.0HP BASIC WINDOW INVERTER STANDARD
	PHILHEALTH MCP	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	3,300.00	3,300.00		PRESSURE PLATE & CLUTCH DISK for the repair and maintenance of Multicab Plate # 1230-134855
	PHILHEALTH MCP	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	3,000.00	3,000.00		PRESSURE PLATE & CLUTCH DISK for the repair and maintenance of Multicab Plate # 1230-134855
	PHILHEALTH MCP	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	20,000.00	20,000.00		STANDFAN 18" PLASTIC BLADE SIZE CLIPTYPE STERRING WHEEL STAND ROTARY DIAL KNOB DC SOCKET ADAPTER WITH 5 YEARS WARRANTY
	PHILHEALTH MCP	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	127,500.00	127,500.00		AIRCON CWEC-18CRDN8 20HP INVERTER WINDOW STANDARD
	DOH LIPH	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	269,630.00	269,630.00		
	DOH LIPH	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	177,500.00	177,500.00		5SETS DESKTOP INTEL CORE I5-12400 COMPUTER BRAND NEW WITH KEYBOARD SUB BLACK WIRED AND MOUSE COMBO FOR THE USE OF DISTRICT HEALTH CENTERS
	DOH LIPH	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	39,000.00	39,000.00		3UNITS SWING DOOR CABINET SFC-G28WITH 5 ADJUSTABLE SHELF FOR THE USE OF MULTI SERVICE CLINIC
	DOH LIPH	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	34,650.00	34,650.00		PRINTER INK BCMY COMPATIBLE FOR BROTHER DCP-T720DW BT-600/BT-5002/BT-5003/BT-5004 FOR THE USE OF MULTI SERVICE CLINIC
	DOH LIPH	CHO	PUBLIC BIDDING	To be determined by the BAC	TF	18,480.00	18,480.00		LEGAL AND A4 MULTIPURPOSE PAPER 70GSM FOR THE USE OF ADMINISTRATIVE DIVISION FOR AOP 2025
	TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	890,000.00	890,000.00		MULTIFUNCTIONAL COLOUR COPIER IMC 2500

TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	715,000.00	715,000.00	FITTED BEDSHEET ADULT 36inX75in, FLAT BEDSHEET ADULT 72inX105in, PILLOW ADULT 18inX28in & FITTED BEDSHEET PEDIA 26 1/2inX48inX3in FLAT BEDSHEET PEDIA 43inX56in, PILLOW PEDIA 18inX28in , OFFICE LATERAL FILING CABINET 4 DRAWERS, WHEELCHAIRS for the use of TCH-Nusing Service
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	2,506,900.00	2,506,900.00	13UNITS SPLIT TYPE AIRCONDITIONER INVERTER 2.5HP WITH 10FT FREE COPPER TUBE INCLUDING BREAKER, INSTALLATION, WIRINGS AND ELECTRICAL & 11UNITS WINDOW TYPE AIRCONDITIONER INVERTER 1.5HP INCLUDING BREAKER, BRACKET, INSTALLATION AND ELECTRICAL WIRINGS
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	490,000.00	490,000.00	HEMATOLOGY CONTROL(LOW, NORMAL, HIGH) & HEMATOLGY REAGENT
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	12,000.00	12,000.00	20bxs Disposable Syringe with needle 10cc 100's/box
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	204,000.00	204,000.00	300tanks Medical Oxygen 30 liters
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	94,400.00	94,400.00	ECG PAPER CP50 BASIC, THERMAL PRINT TYPE II HIGH DENSITY UPP-110, ULTRASOUND GEL WATER BASED
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	1,101,050.00	1,101,050.00	MANNITOL 20% 500ML, D5 0.3 NACI 500ML, D5 0.9 NACI 1L, PLR 1L, PNSS 1L, AMPICILLIN+SULBACTAM 750MG, CEFRIAXONE 1GM, HYDROCORTISONE 100MG, OMEPRAZOLE 40MG, IV INFUSION SET FOR ADULT/PEDIA(20 MACRODROPS/ML & 60 MICRODROPS/ML AIR VENTED), IV CANNULA G22 WITH TEFLON CATHETER, INJECTION PORT LUER LOCK
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	510,000.00	510,000.00	HEAVY DUTY PULSE OXIMETER ADULT, PEDIATRIC AND NEONATAL PATIENTS, NOT MORE THAN 160Lx70Wx37.6H 165G WITHOUT BATTERIES OR LESS, 100-240V AC, 50/60Hz, 8V DC OUTPUT VOLTAGE, 0.8A OUTPUT CURRENT, 6.4W OUTPUT POWER FOR THE USE OF TCH - NURSING SERVICE

TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	1,487,000.00	1,487,000.00	GLUCOSE 10x44ML, CHOLESTEROL 10X44ML, TRIGLYCERIDES 10x44ML, BUA 10x44ML, BUN R1 5X44ML R2 5X11ML, CREATININE R1 5X44ML R2 5X11ML, HDL R1 5X44ML R2 5X11ML, SGOT AST R1 6X44ML R2 3X11ML, SGPT AST R1 6X44ML R2 3X11ML, HEMATOLOGY REAGENT 5L, COLLECTING TUBE EDTA 0.5MLx100, XL ERBA NORM R1 4X5ML R2 1X100ML, XL ERBA PATH R1 4X5ML R2 1X100ML, XL MULTICAL R1 4X5ML R2 1X100ML, ELCTROLINE 1000ML, SYRINGE 21X13ML 100'S, DRT KITS 100'S, Hba1c 10'S, URINE STRIPS 4 PARAMETERS, COLLECTING TUBE 3MLX100, DISTILLED WATER 10L
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	120,000.00	120,000.00	DIGITAL DRY UNIT 164x225x132 125W (2.5/3.0)
TCH MAIP HOSPITAL FEES	TCH	PUBLIC BIDDING	To be determined by the BAC	TF	490,000.00	490,000.00	HEMATOLOGY CONTROL LOW, NORMAL & HIGH & HEMATOLOGY REAGENT 5L
ARV TRUST FUND	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	423,300.00	423,300.00	
ARV TRUST FUND	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	178,500.00	178,500.00	VACCINE, RABIES CHICK EMBRYO CELL 2.5 IU POWDER FOR INJECTION VIAL + 1ML DILUENT (PURIFIED, INACTIVATED)
ARV TRUST FUND	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	92,800.00	92,800.00	INSULIN SYRINGE WITH NEEDLE, DISPOSABLE SYRINGE 3cc/1cc/5cc, SINGLE USE NEEDLE GAUGE 26, HYPOALLERGENIC PLASTER 1"
ARV TRUST FUND	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	152,000.00	152,000.00	CATERING SERVICES OF TACLOBAN CITY HOSPITAL'S VARIOUS ACTIVITIES 2023
DOH MAIP 1% ADMIN EXPENSES	TCH	PUBLIC BIDDING	to be determined by the BAC	TF	151,340.00	151,340.00	PERMANENT MARKER BULLET TYPE BLACK, MASKING TAPE 24MM/48MM, VINYL/PLASTIC BIG PAPER CLIP, GLUE ALL PURPOSE 200G, STANDARD STAPLE WIRE #35, TRANSPARENT TAPE 24MM/48MM, BLACK BALLPEN 0.5MM, CORRECTION TAPE 5MMx8M, STAPLER HEAVY DUTY #35, BATTERY SIZE AA, BLACK LIQUID GEL SIGNPEN 0.5MM NEEDLE TIP, A3 MULTI-PURPOSE PAPER 70GSM, PHOTO PAPER WATERPROOF, COLORED BOND PAPER LIGHT ORANGE/PINK/YELLOW/BLUE, HIGHLIGHTER PEN, OFFICE SCISSORS, PLASTIC RULER, LONG MULTIPURPOSE PAPER 70GSM, A4 MULTIPURPOSE PAPER 70GSM, CARTOLINA ASSTD COLORS, 78G, IRON PUNCHER HEAVY DUTY 70in, WHITE CARTOLINA 120G

		PLANNING	PUBLIC BIDDING	to be determined by the BAC	GF	25,500.00	25,500.00		LABOR & MATERIALS: 3FTx4FT, CLEAR GLASS FRAME WITH BOLTS ATTACHED TO THE WALL & OTHER SUPPLIES AND MATERIALS
OTHER MOOE									
SPATIAL DATABASE GATHERING & GEOCODING PROJECT		PLANNING	PUBLIC BIDDING	To be determined by the BAC	GF	18,500.00	18,500.00		1PC FUSING UNIT
PRE-NUPTIAL SEMINAR		POPULATION	PUBLIC BIDDING	to be determined by the BAC	TF	197,629.36	197,629.36		SMART TV 55" WITH WALL BRACKET WITH FREE INSTALLATION(ULTRA HD), INTEL CORE I5-10400 MOBO H410 M-H 8GB MEMORY/SSD 120GB/1TB HDD MONITOR 19.5 CIVO CASE K02-K05 700 W PSU WITH HDMI PORT 650VA UPS/KEYBOARD MOUSE WITH MOUSE PAD, MONOBLOC CHAIRS WITHOUT ARMREST, SUPPLIES AND MATERIALS, SNACKS FOR PMO/PMOC ATTENDEES, HEAVY SNACKS FOR CPMOC TEAM MEETING FOR 2DAYS & SNACKS AND PACKED LUNCH
INFORMATION AND COMMUNICATION TECHNOLOGY AND EQUIPMENT		MIS	PUBLIC BIDDING	to be determined by the BAC	GF	13,868,473.85		13,868,473.85	FOR COMPUTERIZATION SYSTEM
INFORMATION AND COMMUNICATION TECHNOLOGY AND EQUIPMENT		MIS	PUBLIC BIDDING	to be determined by the BAC	GF	4,868,473.85		4,868,473.85	POWEREDGE R750, UPS 302R2RT2B0B6, WINDOWS SERVER 2022 STANDARD DG7GMGF0D5RK, 4DG7GMGOM80J SQL SERVER 2022 STANDARD EDITION, 5DG&GMGF0MF3T/SQL SERVER 2022, 6VS8 STD-C VMWARE VSPHERE 8 STANDARDS, 7VS-STD-G-SSS-C(BASIC SUPPORT/SUBSCRIPTION FOR VMWARE VPHERE 8 STANDARD FOR/TECHNICAL SUPPORT, 8 KASPERSKY KL1949CA, SSL CERTIFICATE USD
OTHER MOOE		CITY ADMIN	PUBLIC BIDDING	To be determined by the BAC	GF	114,602.00	114,602.00		GLASS TINTING(FROST TINT 1.14x0.76/0.78x1.72), PATCH LOCK FOR PATCH FITTING DOOR, DOOR LOCKSET
REPAIR & MAINTENANCE - OFFICE EQUIPMENT		CITY ADMIN	PUBLIC BIDDING	To be determined by the BAC	GF	70,109.00	70,109.00		COOPER TUBE 3/4/8, INSULATOR RUBBER 3/4/8, SILVER ROD, FREON 410-A, MAPP GASM THHN WIRE#8/14, ELECTRICAL TAPE, SOLDERLESS CONNECTOR
10% LOCAL FIRE CODE FEES COLLECTION		BFP	PUBLIC BIDDING	to be determined by the BAC	TF	199,325.50	199,325.50		MEDICAL, DENTAL & LABORATORY EQUIPMENT, FURNITURES & FIXTURES, IT EQUIPMENT & SOFTWARE & OTHER PROPERTY, PLANT & EQUIPMENT
10% LOCAL FIRE CODE FEES COLLECTION		BFP	PUBLIC BIDDING	to be determined by the BAC	TF	6Y	6Y		CATERING SERVICES: BUFFET FOR TRAINING DESIGN FOR BASIC PHOTO JOURNALISM(AMPM SNACKS & LUNCH)

	10% LOCAL FIRE CODE FEES COLLECTION	BFP	PUBLIC BIDDING	to be determined by the BAC	TF	122,500.00	122,500.00		350PAX Dinner Buffet with venue for the use of the Family Day of the Tacloban City Fire Station
	10% LOCAL FIRE CODE FEES COLLECTION	BFP	PUBLIC BIDDING	to be determined by the BAC	TF	15,750.00	15,750.00		CATERING SERVICES FOR THE FINAL EVALUATION & VALIDATION FOR THE RED ORCHID AWARD
	10% LOCAL FIRE CODE FEES COLLECTION	BFP	PUBLIC BIDDING	to be determined by the BAC	TF	90,000.00	90,000.00		CATERING SERVICES FOR THE BARANGY FIRE OLYMPICS
	10% LOCAL FIRE CODE FEES COLLECTION	BFP	PUBLIC BIDDING	to be determined by the BAC	TF	87,500.00	87,500.00		CATERING SERVICES FOR THE FIRE SERVICE RECOGNITION DAY
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	4,530,030.00	4,530,030.00		
	TRANSPORTATION VEHICLE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	2,400,000.00	2,400,000.00		
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	1,631,000.00	1,631,000.00		2023 MY MITSUBISHI STRADA ATHLETE 2.4D 2WD SUPER SELECT 4WD-II 6 SPEED
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	769,000.00	769,000.00		2023 SUZUKI CARRY UV 1.5L 95HP
	OFFICE SUPPLIES AND EQUIPMENT	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	502,600.00	502,600.00		
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	93,200.00	93,200.00		BATTERY N120 & BATTERY N70
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	39,500.00	39,500.00		FIBERGLASS EXTENSION LADDER 24FT 300LBS
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	45,400.00	45,400.00		STEEL RACK SHELVES 5 LAYERS 90Wx40Dx183H(CM) & WHITE FOLDING TABLE 182Lx74Wx74H(CM)
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	110,000.00	110,000.00		SPLIT TYPE AIRCON 2.5HP INVERTER
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	44,500.00	44,500.00		SMART TV 55" & SMART TV 32"
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	34,000.00	34,000.00		WYE CONNECTOR(GATE WYE) 1X2.5" INLET 2X1.5" OUTLET
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	112,000.00	112,000.00		SELECTABLE GALLONAGE NOZZLE 2 1/2" INLET
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	15,000.00	15,000.00		INDUSTRIAL TYPE EXTENSION WHEEL 25CM CORD LENGTH 2500A 10A 250V
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	9,000.00	9,000.00		HIGH POWERED FLASHLIGHT AIRCRAFT-GRADE ALUMINUM
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	58,190.00	58,190.00		OIL, OIL FILTER FOR ENGINE 68DI-337376/D6BR3048724/2Y0657 342/22847145714720/CW6I-440015, FUEL FILTER FOR ENGINE 68DI-337376/D6BR3048724/2Y0657 342/22847145714720/CW6I-440015
	IT EQUIPMENT AND SOFTWARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	556,440.00	556,440.00		
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	89,500.00	89,500.00		DRONE CAMERA DJI MINI 3 PRO
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	8,500.00	8,500.00		STUDIO PHOTOGRAPHY LIGHTING 85W 50x70Ccm/20X28in LIGHT
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	40,300.00	40,300.00		CAMERA EOS 3000D 18MP APS C SIZE CMOS SENSOR & DIGIC 4+ IMAGE PROCESSOR& WIFI SUPPORTED

	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	6,530.00	6,530.00		APC BVX6501 EASY UPS 650VA 230V & IDEAL POWER 500VA PSL-500W 4x220V UNIVERSAL OUTLET
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	86,640.00	86,640.00		EPSON L5290 PRINTER
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	324,970.00	324,970.00		INTEL CPU i7-12700 MOTHERBOARD KINGSTON MEMORY KF426C16BB.8G 1TB SSD M.2 GPU 8GB WITH COMPLETE ACCESSORIES & INTEL CPU i7-12700 MOTHERBOARD KINGSTON MEMORY KF426C16BB.8G 1TB SSD M.2 PSU 650W WITH COMPLETE ACCESSORIES
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING		TF	89,900.00	89,900.00		FIBERGLASS TUNABLE VERTICAL ANTENNA OMNI-VERTICAL, MPPT SOLAR CHARGE CONTROLLER 12/24V 40A, RECHARGEABLE LEAD ACID BATTERY 12V 100AH, SERVICE FEE FOR HAULING OF EQUIPMENT AND MATERIALS TO REPEATER SITE, INSTALLATION, TUNING AND REPLACEMENT OF ANTENNA/COMMISSIONING
	20% LOCAL GOVERNMENT SHARE	BFP	PUBLIC BIDDING	To be determined by the BAC	TF	922,900.00	922,900.00		REPAIR & MAINTENANCE OF MOTOR VEHICLE FOR TOYOTA PUMPER, FUSO WATER TANKER & ISUZU I-VAN AMBULANCE
	REPAIR & MAINTENANCE - SCHOOL BUILDINGS	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	55,900.00	55,900.00		GOOD LUMBER 2X2X10/2X2X8, 1/4 THICK MARINE PLYWOOD, EASYTITE, 1" CW NAILS, 2 1/2 CW NAILS, 3" CW NAILS, SAND PAPER, QDE WHITE, FLAT WALL ENAMEL, PAINT BRUSH & PAINT ROLLER
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	6,227,850.00	6,227,850.00		PALARONG PAMBANSA 2023
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	189,200.00	189,200.00		SPAX ROUNDTRIP PLANE TICKETS(TACLOBAN-MANILA VISE VERSA) FOR 4 DEPED OFFICIALS AND 1 LGU PERSONNEL, 12PAX TRAVELLING ALLOWANCE OF ATHLETES AND COACHES, 2PAX TRAVELLING ALLOWANCE OF OFFICIATING OFFICIALS, PER DIEM OF OFFICIALS(SPAX DEPED OFFICIALS/LGU PERSONNEL @ 2000 FOR 4 DAYS)& (2PAX DIVISION SPORTS OFFICERS @ 2000 FOR 13DAYS *subject to change) & MEDICINES AND OTHER MEDICAL SUPPLIES NEEDED
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	6,427,750.00	6,427,750.00		
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	199,900.00	199,900.00		DISTRICT SPORTSFEST 2023-2024
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	8,500.00	8,500.00		TARPAULIN 4X8
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	86,250.00	86,250.00		MEDALS: GOLD, SILVER & BRONZE

	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	23,250.00	23,250.00		TROPHY: CHAMPION(20"), 1ST RUNNER UP(18"), 2ND RUNNER UP(16") & 3RD RUNNER UP (14")
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	39,900.00	39,900.00		A4 VELLUM BOARD AND BOND PAPER, EPSON 664 INK SET 65ML & LONG WHITE FOLDER
	SCHOOL SPORTS ACTIVITIES	DEPED	PUBLIC BIDDING	to be determined by the BAC	GF	42,000.00	42,000.00		T-SHIRT: DLC 1(GREEN), DLC 2(ORANGE), DLC 3(WHITE), DLC 5(RED), DLC 6(GOLDEN YELLOW), DLC 7(PURPLE), DLC 8(PINK), DLC 9(SKY BLUE) & DLC 10(FUSCHIA PINK)
	EDUCATIONAL RESEARCH	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	226,700.00	226,700.00		70PAX AMPM SNACKS, LUNCH WITH VENUE & 2 CONFERENCE ROOMS FOR 3 DAYS, 5PAX HONORARIUMS/TOKENS, TARPAULIN AND RESEARCH POSTERS, 10PCKS PHOTO PAPER FOR CERTIFICATES, 10PCS CERTIFICATE FRAME & 3SETS EPSON 003 ASSORTED COLORS
	EDUCATIONAL RESEARCH	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	55,000.00	55,000.00		35PAX AMPM SNACKS, LUNCH WITH VENUE & CONFERENCE ROOMS , 20PCS TOKENS, TARPAULIN, 10PCKS PHOTO PAPER FOR CERTIFICATES, 20PCS CERTIFICATE FRAME/LEI
	EDUCATIONAL RESEARCH	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	203,200.00	203,200.00		60PAX AMPM SNACKS, LUNCH WITH VENUE FOR 3DAYS , 12PCS TOKENS, 2PCS TARPAULIN, 20PCKS DOUBLE SIDED PHOTO PAPER, 10PCS CERTIFICATE HOLDER, 12PAX HONORARIUM FOR RESEARCH PANELISTS/REACTORS/PRESENTERS
	EDUCATIONAL RESEARCH	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	100,600.00	100,600.00		15PAX AMPM SNACKS, BREAKFAST, LUNCH AND DINNER), VENUE AND ACCOMMODATION FOR 3 DAYS, SUPPLIES AND MATERIALS: TARPAULIN, BOND PAPER, 10PCKS PHOTO PAPER DOUBLE SIDED AND 3 SETS ASSORTED EPSON 003, 15PAX TRANSPORTATION
	DEPED DAY CELEBRATION	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	435,590.00	435,590.00		MUG WITH WTD PRINT for the use of Division based World Teacher's Day 2023
	DEPED DAY CELEBRATION	DEPED	PUBLIC BIDDING	To be determined by the BAC	GF	850,000.00	850,000.00		FOOD AND VENUE RENTAL FOR THE 2023 DIVISION-BASED WORLD TEACHER'S DAY CELEBRATION

GRAND TOTAL:

46,875,134.31

Reviewed and Assisted by:

WINSTON JOHN PAUL BLANCO (sgd.)
CONTRACT OF SERVICE EMPLOYEE

REZA AUDREY DUQUIATAN (sgd.)
JOB ORDER WORKER EMPLOYEE

Noted by:

VICENTE L. DY III (sgd.)
OIC-CITY BUDGET OFFICER

PREPARED BY:

ATTY. CHRISTIAN EDUARD A. DE DIOS (sgd.)
HEAD, BAC SECRETARIAT

RECOMMENDING FOR APPROVAL:

FOR. JONATHAN R. HIJADA (sgd.) EnP. JANIS CLAIRE S. CANTA (sgd.)
BAC CHAIRMAN VICE CHAIRMAN

SALVADOR A. ABINA, JR. CPA (sgd.) GLORIA E. FABRIGAS (sgd.)
BAC MEMBER BAC MEMBER

ENGR. RYAN G. IBAÑEZ (sgd.)
BAC MEMBER

APPROVED BY:

HON. ALFRED S. ROMUALDEZ (sgd.)
CITY MAYOR