## **HUMAN RESOURCE COMPLEMENT**

REGION: REGION VIII - EASTERN VISAYAS CALENDAR YEAR: 2024

PROVINCE: CITY OF TACLOBAN (CAPITAL) QUARTER: 1

CITY/MUNICIPALITY: CITY OF TACLOBAN (CAPITAL)

| Nature of Appointment or Employment         | Number | Compensation and Other Benefits |               |  | Total            |
|---|--------|---------------------------------|---------------|--|------------------|
|   |        | Salaries and Wages              |               | Other Monetary Benefits (Regular & Casual) | iotai            |
| I. Permanent/Elective/Temporary/Co-Terminus | 613    | Salaries & Wages-Regular Pay    | 57,241,759.99 |  |                  |
|   |        | PERA                            | 3,654,074.86  |  | 69,401,127.57    |
|   |        | Retirement and Life Insurance   | 6,823,420.90  |  |                  |
|   |        | Contribution                    | 0,823,420.90  |  |                  |
|   |        | PAG-IBIG Cont.                  | 181,900.00    |  |                  |
|   |        | PHILHEALTH Cont.                | 1,317,871.82  |  |                  |
|   |        | ECC Cont.                       | 182,100.00    |  |                  |
| II. Contractual                             | ~      | ~                               | ~             | ~  | ~                |
| III. Job Order                              | 1,436  | Wages                           | 36,459,720.00 |  | 36,459,720.00    |
|   | 323    | Upgraded JOs                    | 8,659,000.00  |  | 8,659,000.00     |
| a. Emergency Worker                         | 12     | Wages                           | 297,000.00    |  | 297,000.00       |
| b. VSP                                      | 5      | Wages/Honorarium                | 30,000.00     |  | 30,000.00        |
| IV. Contract of Service                     | 199    |                                 | 10,652,639.00 |  | 10,652,639.00    |
| V. Casual                                   | 318    | Salaries & Wages-Regular Pay    | 11,577,329.81 |  |                  |
|   |        | PERA                            | 1,866,636.46  |  |                  |
|   |        | Retirement and Life Insurance   | 1,455,460.78  |  | 15,395,361.69    |
|   |        | Contribution                    |               |  |                  |
|   |        | PAG-IBIG Cont.                  | 99,200.00     |  |                  |
|   |        | PHILHEALTH Cont.                | 303,234.64    |  |                  |
|   |        | ECC Cont.                       | 93,500.00     |  |                  |
| Grand Total                                 | 2,906  | 5 140,894,848.26 -              |               |  | - 140,894,848.26 |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

\_\_\_ATTY. ANNALIZA A. QUILIOPE (sgd.)

ELIZALDE A. TEO, CPA, JD\_(sgd.)

HON. ALFRED S. ROMUALDEZ (sgd

Human Resource Management Officer

Local Accountant

Local Chief Executive

## Notes:

2.Contract of Services/Job Orders are employees whose services rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)

<sup>1.</sup> Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: Presidential Decress No. 807 October 6, 1975)