

HUMAN RESOURCE COMPLEMENT

REGION: REGION VIII - EASTERN VISAYAS
PROVINCE: CITY OF TACLOBAN (CAPITAL)
CITY/MUNICIPALITY: CITY OF TACLOBAN (CAPITAL)

CALENDAR YEAR: 2023
QUARTER: 4

Nature of Appointment or Employment	Number	Compensation and Other Benefits			Total
		Salaries and Wages		Other Monetary Benefits (Regular & Casual)	
I. Permanent/Elective/Temporary/Co-Terminus	613	Salaries & Wages-Regular Pay	57,728,429.68	Year-end Bonus	23,038,549.91
		PERA	3,689,197.53	Cash Gift	4,636,000.00
		Retirement and Life Insurance Contribution	6,793,236.91	CNI	22,626,600.00
		PAG-IBIG Cont.	182,600.00	SRI	18,318,705.00
		PHILHEALTH Cont.	1,031,002.04	PBB 2022	15,020,121.75
		ECC Cont.	181,800.00	PEI	4,605,000.00
II. Contractual	~	~	~	~	~
III. Job Order	1,405	Wages	37,446,750.00		37,446,750.00
	319	Upgraded JOs	34,524,000.00		34,524,000.00
a. Emergency Worker	12	Wages	297,000.00		297,000.00
b. VSP	5	Wages/Honorarium	30,000.00		30,000.00
IV. Contract of Service	194		70,601,724.00		70,601,724.00
V. Casual	312	Salaries & Wages-Regular Pay	11,348,635.38		
		PERA	1,865,545.50		
		Retirement and Life Insurance Contribution	1,455,070.98		
		PAG-IBIG Cont.	93,600.00		
		PHILHEALTH Cont.	246,439.92		
		ECC Cont.	93,500.00		
Grand Total	2,860		227,608,531.94	88,244,976.66	315,853,508.60

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ATTY. ANNALIZA A. QUILIOPE (sgd.)
 Human Resource Management Officer

ELIZALDE A. TEO, CPA, JD (sgd.)
 Local Accountant

HON. ALFRED S. ROMUALDEZ (sgd.)
 Local Chief Executive

- Notes:
- Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source: Presidential Decree No. 807 October 6, 1975)
 - Contract of Services/Job Orders are employees whose services rendered are not considered government services and do not enjoy the benefits enjoyed by government employees. The job order covers piece work or intermittent job of short duration not exceeding six months on a daily basis. (Source: Omnibus Rules Implementing Book V of E.O. No. 292 and Other Pertinent Civil Service Laws)