

**CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES**

**REGION:** REGION VIII - EASTERN VISAYAS  
**PROVINCE:** CITY OF TACLOBAN (CAPITAL)  
**CITY/MUNICIPALITY:** CITY OF TACLOBAN (Capital)

**CALENDAR YEAR:** 2024  
**QUARTER:** 1

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks	Balance	Implementing Office
					% of Completion	Total Cost Incurred to Date				
1. Livelihood Grant from DOLE	Tacloban City	1,499,760.00	7/14/2023	12/31/2024	99%	1,489,260.00	None	Completed, Process for liquidation	10,500.00	PESO
2. DOH- CityWide Investment for Health System Development	Tacloban City	1,040,063.00	8/17/2023	1/31/2024	95%	993,220.00	None	Completed, Process for Liquidation	46,843.00	CHO
3. DILG-Incentive SGLGIF 2022	Tacloban City	7,000,000.00	12/31/2022	12/31/2024	15%	1,049,010.69	None	On Going	5,950,989.31	CPDO, CEO & CAO
4. DOTR-Compensations of properties Affected by Expansion of DZR Airport	Tacloban City	277,544,000.00	2/14/2022	12/31/2024	21%	58,930,587.90	None	On Going	218,613,412.10	CADMO
5. DOH- Medical Assistance Program for TCH Patients	Tacloban City	7,000,000.00	4/13/2023	12/31/2023	58%	4,070,790.08	None	On Going	2,929,209.92	TCH
6. DSWD- Various Skills Training	Tacloban City	6,663,792.00	8/17/2016	12/31/2024	66%	4,424,089.50	1	On Going	2,239,702.50	CSWDO
8. BOT-20% Share LGU Fire Code Fees	Tacloban City	6,000,137.65	8/18/2023	12/31/2024	12%	715,375.00	None	On Going	5,284,762.65	BFP
9. BFP-20% Share of National Fire Code Fees	Tacloban City	4,142,208.56	7/11/2017	12/31/2023	100%	4,132,220.90	None	Balance will be used for supplies	9,987.66	BFP
<b>Total</b>		<b>310,889,961.21</b>				<b>75,804,554.07</b>			<b>235,085,407.14</b>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

ELIZALDE A. TEO, CPA, JD (sgd.)  
 OIC-City Accountant

HON. ALFRED S. ROMUALDEZ (sgd.)  
 Local Chief Executive