



Republic of the Philippines
CITY GOVERNMENT OF TACLOBAN
 Tacloban City

**20 % COMPONENT OF INTERNAL REVENUE ALLOTMENT (EDF)
 UTILIZATION FOR THE CY ENDED DECEMBER 31, 2011**

	PROJECTS/PROGRAMS IMPLEMENTED	AMOUNT IN PhP
1	Construction of Mini-Gymnasium Brgy. San Roque, Tacloban City	4,826,000.00
2	Const. of Septic Tank -Tacloban City Hospital	113,261.78
3	Improvement of Sagkahan Health Center, Sagkahan Tacloban City	356,140.84
4	Improv't. of 16 units Core Shelter Brgy 103, Tacloban City	371,331.00
5	Libre Gupit & Healing Touch Livelihood Skills Training	217,615.00
6	TCPO Capability Enhancement Program (PNP) for Tacloban City	2,480,350.00
7	Brgy Health Team Capability, City Health Office Personnel	534,750.00
8	Procurement of (2) units 22 Footer Boats-For Bantay Dagat	2,786,600.00
9	Fabrication of Steel Framed Traffic Signed w/ stand Main roads of Tac.	50,772.15
10	Repair of City Roads & Bridges 1st Qrt) Tac. City	1,000,000.00
12	Improvement of City Health Office Ground Floor Livelihoon training Cent	422,637.60
13	Improvement of office (Senior Citizens - OSCA) Balyuan, Tac. City	498,390.00
14	Road Resurfacing Brgy. 59-A Tacloban City	955,500.00
15	Completion of Mini -Gymnasium Brgy 109, Tacloban City	4,435,477.00
16	Concreting of Pavement Magsaysay Boulevard Tacloban City	91,303.85
17	Const. of Drainage System Brgy. 62-B Tacloban City	351,680.62
18	Seminar on R.A. No. 9208(Anti Traficking Person Act)	43,312.00
19	Installation of Traffic Signal Lights of (6 identified intersection of Tac.)	13,711,500.00
20	Construction of Tanod Outpost Brgy 44 quarry Tacloban City	176,180.00
21	Construction of Water System Brgys 99 & 100, Tacloban City	374,491.47
23	Construction of Mini-Gymnasium BJMP, Paterno, Tacloban City	5,691,000.00
24	Construction of 258 units 3 Tierred Tomb Basper Tac. City	2,999,950.50
25	Construction of 258 units 3 Tierred Tomb Basper Tac. City Extra Work	76,437.12
26	Improvement of Various offices/ Buildings & Fabrication DZR Airport Booth	4,768,890.00
27	Completion of Brgy. Hall Brgy 36-A, Tacloban City	1,791,359.00
28	Grand Sta. Cruzan Search for Reyna Elena 2011(Prizes/Décor/	588,850.00
29	Const. of Welcome Sign Boundary Tac-Palo	2,684,800.00
30	Const. of Palanog Water Supply & Facilities Brgy. 103 Palanog	3,855,883.60
31	Const. of Slaughterhouse Water Supply Facilities , Diit, Tac. City	3,358,947.21
32	Const. of Drainage System Brgy. 92, Apitong	1,104,992.65
33	Const/Repair City Roads & Bridges (2nd qrt) City Government of Tacloban	1,000,000.00
34	Const. of Autopsy & Cadaver Holding, laundry & Waste Holding Area Bldg.	4,290,000.00
35	Const. of Water System Brgy 37-A & Bagy 94, Tacloban City	340,969.61
36	Installation of Water System Brgy. 100 San Roque, Tac. City	349,175.22
37	Life Camp 2011 & Tree Planting Activity (WAP)	47,000.00
38	Privatization of Garbage Collection & Disposal Services in Tac.	2,000,000.00
39	Const. of New Health Bldg (Phase II), Tacloban City	5,000,000.00
40	Maint of City Roads & Bridges - (2nd qrt), Tacloban City	1,000,000.00

41	PUJ Drivers Road Safety Seminar 1,500 PUJ drivers	66,440.00
42	Garbage Collection Augmentation for 7 days	98,000.00
43	Tac. City Mayor's Employment Generation (mega Jobs Fair)	72,980.00
44	Project Proposal - JETSKI Competition	1,000,000.00
45	Site Development of Gawad Kalinga Village Brgy Cabalawan Tac. City	288,000.00
46	Const. Road Network & Road Subgrading Brgy Sto Nino Tac. City	1,000,097.67
47	3rd Mayor Alfred Cancabato Bay Fishermans Sports Competition	206,500.00
48	Tourism Promotions Week	2,558,500.00
48	Garbage Facility Management Augmentation	1,938,000.00
50	1st Tacloban City Ecological Solid Wate Management	195,500.00
51	Const. of Office City ENRO Field Office, Tacloban City	1,162,270.00
52	Improvement of Rizal Stage Rizal Park, Tac. City	786,168.85
53	Procurement & Installation of Garbage Weighing Scale Brgy. Suhi, Tac. City	1,668,000.00
54	Repainting of Stairs Balyuan Center, Tacloban City	436,368.04
55	Well System & Improvement of Pump House Brgy. 93-Bagacay	468,343.74
56	Installation of (3) units Distribution Transformer (Tac. City Astrodome)	1,217,326.00
57	4th Mayor Alfred's Cup 2011 (17 yrs old & under born since 1994)	228,800.00
58	1st Mayor Alfred;s Amateur Boxing Showdown 2011	112,915.00
59	Barangay Tanod of Tacloban City Professionalization Training	675,000.00
60	Repair/Improvement of City COA Building	147,734.68
61	Traffic Lights Accssesories for 3 Intersections of Tacloban City	840,000.00
62	Repair of City Roads & Bridges of Tacloban	597,730.00
63	Improvement of City Engineering Office CEO Building	2,011,000.00
64	Fabrication of Signage Stand Burayan River Tanghas-Lirang Creek	65,325.00
65	Improvement of City Architect's Office, Tacloban City	1,340,000.00
	TOTAL	93,926,547.20

Certified Correct:

SALVADOR A. ABINA, JR.
City Accountant-Designate