

CITY OF TACLOBAN  
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES

Fund: 200  
Year: 2012


Date: 06-Mar-12

CODE	FUNCTION/PROGRAM/PROJECT	APPROPRIATIONS	ALLOTMENTS	OBLIGATIONS	BALANCES OF	
					APPROPRIATIONS	ALLOTMENTS
3000-100	Education and Manpower Developme	38,781,200.00	9,379,996.13	4,357,478.96	29,401,203.87	5,022,517.17
	PS	3,996,000.00	1,818,000.00	345,257.58	2,178,000.00	1,472,742.42
	MOOE	34,785,200.00	7,561,996.13	4,012,221.38	27,223,203.87	3,549,774.75

**SUMMARY**

PS	3,996,000.00	1,818,000.00	345,257.58	2,178,000.00	1,472,742.42
MOOE	34,785,200.00	7,561,996.13	4,012,221.38	27,223,203.87	3,549,774.75
<b>TOTAL</b>	<b>38,781,200.00</b>	<b>9,379,996.13</b>	<b>4,357,478.96</b>	<b>29,401,203.87</b>	<b>5,022,517.17</b>

CERTIFIED CORRECT:

  
VICENTE L. DY III  
 OIC-City Budget Officer