

**REPORT OF 20% CITYWIDE DEVELOPMENT PROJECTS
FOR CALENDAR YEAR 2013**

LGU-CITY GOVERNMENT OF TACLOBAN

ESTIMATED FOR 20% P 183,719,303.23

DISBURSEMENT:

FIRST QUARTER (JANUARY-MARCH, 2013) P 51,117,326.55

TOTAL FOR FIRST QUARTER P 51,117,326.55

SECOND QUARTER (MARCH TO PRESENT, 2013) 7,338,233.32

TOTAL FOR SECOND QUARTER P 7,338,233.32

TOTAL UTILIZATION 58,455,559.87

BALANCE OF FUND AS OF MAY 7, 2013 125,263,743.36

Certified Correct:



VICENTE L. DY III
OIC-City Budget Officer